NO EDN-(EE.)(4)-4-15/2018-19- MDM Budget
Directorate of Elementary Education
Himachal Pradesh.
Dated Shimla-171001 the May, 2018

प्रारम्भिक शिक्षा निदेशालय (हि०प्र०)
14 MAY 2018
शिमला - 1

To

1. All the Deputy Directors (Elementary Education) Himachal Pradesh
2. All the Block Elementary Education Officers Himachal Pradesh.

Subject: - Instructions regarding allocation /distribution of State Budget for the implementation of MDM Scheme during the year 2018-19.

Sir,

It is stated that the Department has allocated State budget under MDMS to all the Block Elementary Education Officers through e-vitran / internet vide verification number 23-220-052018 dated 10-05-2018 under Mid Day Meal Scheme in following Head of Accounts for implementing the above said Scheme during the current financial year 2018-19 as per detail attached at Annexure-I.

Demand No. 8 HOA 2202-01-800-01 SOON Plan, Demand No. 8 HOA 2202-01-800-01 S10N Plan, Demand No 15 HOA 2202-01-800-01 S10B, Demand No. 31 HOA-2202-01-796-11 S10N Plan, Demand No 32 HOA 2202-01-789-06 S10N Plan.

S.N.	Particular	Remarks
1	Budget allocated under SOE M&S - 33	This budget will be utilized for the expenditure incurred on cooking cost under Mid Day Meal Scheme in Primary @ Rs. 4.13 per child per day and Upper Primary Stage @ Rs. 6.18 per child per day.
2	Budget allocated under SOE-Hon.-99	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under Mid Day Meal Scheme in Primary and Upper Primary Schools.

In view of the above, You are therefore directed to utilize the budget strictly as per the MDM Guidelines and it may be ensured that a minimum of one month requirement of cooking cost is available in each school as an advance. However, the honorarium for 10 academic months may be paid through e-transfer to cook-cum-helpers. It may also ensured that the honorarium be paid monthly on regular basis in the bank account of CCH i.e. before 7th of every month. The Block wise detail of allocated budget is also available on the Department website. (http://himachal. nic.in/eleedu).

Encl: As above

Naresh Sharma

Naresh Sharma
Nodal Officer , Mid day Meal Scheme
Himachal Pradesh, Shimla-171001
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State Budget Distribution(Honararium) During may of financial year 2018-19 for the MDM SCHEME

S.no	Blocks/Distrcts	D.No 8- 2202-01-800-01 soon(plan)			D.No 8- 2202-01-800-01 S10 N(plan)			D.No 15- 2202-01-800-01 S10 B(plan)			D.no 31- 2202-01-796-11 S10N (plan)			D.no 32- 2202-01-789-06 S10N (plan)		
		PRY	UP PRY	total	PRY	UP PRY	total	PRY	UP PRY	total	PRY	UP PRY	total	PRY	UP PRY	total
1	BLP00-201 (BEEO SADAR BILASPUR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	BLP01-200 (BEEO SWARGHAT)	787000	430500	1217500	0	0	0	0	0	0	0	0	0	0	0	0
3	BLP02-221 (BEEO I GHUMARWIN)	250000	133500	383500	0	0	0	0	0	0	0	0	0	0	0	0
4	BLP02-222 (BEEO II GHUMARWIN)	484000	215000	699000	0	0	0	0	0	0	0	0	0	0	0	0
5	BLP03-206 (BEEO JHANDUTTA)	514000	218000	732000	0	0	0	0	0	0	0	0	0	0	0	0
	Deputy Director Bilaspur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total BILASPUR	**2035000**	**997000**	**3032000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	CHM00-204 (BEEO MEHLA-II) Hardaspura	493000	147500	640500	0	0	0	0	0	0	0	0	0	0	0	0
2	CHM00-206 (BEEO MEHLA-I)	379000	181000	560000	0	0	0	0	0	0	0	0	0	0	0	0
3	CHM00-220 (BEEO CHAMBA-I)	788000	239000	1027000	0	0	0	0	0	0	0	0	0	0	0	0
4	CHM00-224 (BEEO KIANI)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	CHM00-267 (BEEO GEHRA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	CHM02-205 (BEEO TISSA)	589500	0	589500	0	0	0	0	0	0	0	0	0	0	0	0
7	CHM02-222 (BEEO KALHEL)	676000	3500	679500	0	0	0	0	0	0	0	0	0	0	0	0
8	chm03-200 (BEEO SALOONI)	804500	683500	1488000	0	0	0	0	0	0	0	0	0	0	0	0
9	CHM05-208 (BEEO BANIKHET)	457500	268000	725500	0	0	0	0	0	0	0	0	0	0	0	0
10	CHM06-201 (BEEO SIHUNTA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	CHM07-200 (BEEO CHOWARI)	519000	260000	779000	0	0	0	0	0	0	0	0	0	0	0	0
12	CHM08-205 (BEEO SUNDLA)	568000	247000	815000	0	0	0	0	0	0	0	0	0	0	0	0
13	PNG00-205 (BEEO PANGI)	0	0	0	0	0	0	0	0	0	136500	72500	209000	0	0	0
14	CHM01-200 (BEEO BHAMOUR)	0	0	0	0	0	0	0	0	0	133000	71000	204000	0	0	0
15	CHM04-203 (BEEO GAROLA)	0	0	0	0	0	0	0	0	0	130000	50500	180500	0	0	0
	Deputy Director Chamba	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL CHAMBA	**5274500**	**2029500**	**7304000**	**0**	**0**	**0**	**0**	**0**	**0**	**399500**	**194000**	**593500**	**0**	**0**	**0**
1	HMR00-200 (BEEO HAMIRPUR)	609500	354000	963500	0	0	0	0	0	0	0	0	0	0	0	0
2	HMR00-235 (BEEO GALORE)	346000	99000	445000	0	0	0	0	0	0	0	0	0	0	0	0
3	HMR01-214 (BEEO BIJHARI)	395500	308500	704000	0	0	0	0	0	0	0	0	0	0	0	0
4	HMR02-215 (BEEO NADAUN)	424500	222500	647000	0	0	0	0	0	0	0	0	0	0	0	0
5	HMR03-200 (BEEO SUJANPUR)	342000	197500	539500	0	0	0	0	0	0	0	0	0	0	0	0
6	HMR04-201 (BEEO BHORANJ)	605500	400000	1005500	0	0	0	0	0	0	0	0	0	0	0	0
	Deputy Director Hamirpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hamirpur	**2723000**	**1581500**	**4304500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	KNG00-211 (BEEO DHARAMSALA)	540000	247000	787000	0	0	0	0	0	0	0	0	0	0	0	0
2	KNG15-201 (BEEO RAIT)	721000	260000	981000	0	0	0	0	0	0	0	0	0	0	0	0
3	KNG01-208 (BEEO NAGROTA BAGWAN)	91500	0	91500	0	0	0	0	0	0	0	0	0	0	0	0
4	KNG01-229 (BEEO II KANGRA)	523500	194000	717500	0	0	0	0	0	0	0	0	0	0	0	0
5	KNG02-223 (BEEO DEHRA)	362500	170000	532500	0	0	0	0	0	0	0	0	0	0	0	0
6	KNG03-205 (BEEO INDORA)	576500	251500	828000	0	0	0	0	0	0	0	0	0	0	0	0
7	KNG04-222 (BEEO NURPUR)	744000	0	744000	0	0	0	0	0	0	0	0	0	0	0	0
8	KNG04-223 (BEEO RAJA KA TALAB)	410000	163000	573000	0	0	0	0	0	0	0	0	0	0	0	0
9	KNG05-200 (BEEO PALAMPUR)	249000	0	249000	0	0	0	0	0	0	0	0	0	0	0	0
10	KNG05-201 (BEEO PANCHRUKHI)	447500	0	447500	0	0	0	0	0	0	0	0	0	0	0	0

State Budget Distribution(Honararium) During may of financial year 2018-19 for the MDM SCHEME																
S.no	Blocks/Distrcts	D.No 8- 2202-01-800-01 soon(plan)			D.No 8- 2202-01-800-01 S10 N(plan)			D.No 15- 2202-01-800-01 S10 B(plan)			D.no 31- 2202-01-796-11 S10N (plan)			D.no 32- 2202-01-789-06 S10N (plan)		
11	KNG05-202 (BEEO BHAWARNA)	416500	239000	655500	0	0	0	0	0	0	0	0	0	0	0	0
12	KNG06-206 (BEEO FATEHPUR)	469500	247000	716500	0	0	0	0	0	0	0	0	0	0	0	0
13	KNG08-200 (BEEO RAKKAR)	293000	70500	363500	0	0	0	0	0	0	0	0	0	0	0	0
14	KNG09-214 (BEEO CHADHAIR)	46000	0	46000	0	0	0	0	0	0	0	0	0	0	0	0
15	KNG09-215 (BEEO BAIJNATH)	407000	151000	558000	0	0	0	0	0	0	0	0	0	0	0	0
16	KNG10-216 (BEEO LAMBAGOAN)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	NG11-200 (BEEO DADASIBA)	606500	212500	819000	0	0	0	0	0	0	0	0	0	0	0	0
18	KNG12-205 (BEEO JAWALI)	309500	144500	454000	0	0	0	0	0	0	0	0	0	0	0	0
19	KNG12-206 (BEEO NAGROTA SURIAN)	293000	102500	395500	0	0	0	0	0	0	0	0	0	0	0	0
	Deputy Director Kangra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Kangra	**7506500**	**2452500**	**9959000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	KNR00-200 (BEEO KALPA AT R/PEO)	0	0	0	0	0	0	0	0	0	128000	69000	197000	0	0	0
2	KNR01-200 (BEEO POOH)	0	0	0	0	0	0	0	0	0	102000	57000	159000	0	0	0
3	KNR04-206 (BEEO NICHAR)	0	0	0	0	0	0	0	0	0	147000	88500	235500	0	0	0
	Deputy Director Kinnaur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Kinnaur	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**377000**	**214500**	**591500**	**0**	**0**	**0**
1	KLU00-202 (BEEO KULLU-I)	1054000	433000	1487000	0	0	0	0	0	0	0	0	0	0	0	0
2	KLU00-203 (BEEO KULLU-II)	790500	375000	1165500	0	0	0	0	0	0	0	0	0	0	0	0
3	KLU00-227 (BEEO NAGGAR AT KATRAIN)	614000	280000	894000	0	0	0	0	0	0	0	0	0	0	0	0
4	klu01-206 (BEEO BANJAR)	1046000	453000	1499000	0	0	0	0	0	0	0	0	0	0	0	0
5	KLU02-205 (BEEO ANNI)	513500	111500	625000	0	0	0	0	0	0	0	0	0	0	0	0
6	klu03-206 (BEEO NIRMAND)	468500	93500	562000	0	0	0	0	0	0	0	0	0	0	0	0
	Deputy Director Kullu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Kullu	**4486500**	**1746000**	**6232500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	LHL00-201 (BEEO KEYLONG-I)	0	0	0	0	0	0	0	0	0	62000	3500	65500	0	0	0
2	KZA00-207 (BEEO KAZA)	0	0	0	0	0	0	0	0	0	288000	288000	576000	0	0	0
3	LHL00-202(BEEO KEYLONG-II)	0	0	0	0	0	0	0	0	0	54000	8000	62000	0	0	0
4	LHL01-202(BEEO UDAYPUR)	0	0	0	0	0	0	0	0	0	92000	19500	111500	0	0	0
	Deputy Director Lahul & spiti	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Lahaul & Spitti	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**496000**	**319000**	**815000**	**0**	**0**	**0**
1	MDI00-203 (BEEO SADAR-II KATAULA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	MDI00-204 (BEEO SADAR-I MANDI)	457500	123500	581000	0	0	0	0	0	0	0	0	0	0	0	0
3	MDI16-200 (BEEO BALH)	703500	67500	771000	0	0	0	0	0	0	0	0	0	0	0	0
4	MDI01-213 (BEEO SUNDERNAGAR-1)	463000	68500	531500	0	0	0	0	0	0	0	0	0	0	0	0
5	MDI01-214 (BEEO JAI DEVI) S/Nagar-II	461000	181000	642000	0	0	0	0	0	0	0	0	0	0	0	0
6	MDI02-200 (BEEO CHAUNTRA-1)	95000	0	95000	0	0	0	0	0	0	0	0	0	0	0	0
7	MDI02-201 (BEEO DRANG-I)	265500	63000	328500	0	0	0	0	0	0	0	0	0	0	0	0
8	MDI03-206 (BEEO JANJEHLI) Seraj-1	556500	183000	739500	0	0	0	0	0	0	0	0	0	0	0	0
9	MDI05-200 (BEEO CHAUNTRA II)	0	78500	78500	0	0	0	0	0	0	0	0	0	0	0	0
10	MDI07-202 (BEEO SERAJ II)	619500	164500	784000	0	0	0	0	0	0	0	0	0	0	0	0
11	MDI08-200 (BEEO SAIGLOO)	469500	128000	597500	0	0	0	0	0	0	0	0	0	0	0	0
12	MDI10-209 (BEEO KARSOG I)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	MDI10-210 (BEEO II KARSOG)	737500	284500	1022000	0	0	0	0	0	0	0	0	0	0	0	0
14	MDI11-200 (BEEO DRANG II PADHAR)	14500	4500	19000	0	0	0	0	0	0	0	0	0	0	0	0

State Budget Distribution(Honararium) During may of financial year 2018-19 for the MDM SCHEME

S.no	Blocks/Distrcts	D.No 8- 2202-01-800-01 soon(plan)			D.No 8- 2202-01-800-01 S10 N(plan)			D.No 15- 2202-01-800-01 S10 B(plan)			D.no 31- 2202-01-796-11 S10N (plan)			D.no 32- 2202-01-789-06 S10N (plan)		
15	MDI12-202 (BEEO IST DHARAMPUR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	MDI12-204 (BEEO IST GOPALPUR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	MDI13-201 (BEEO GOPALPUR-2ND AT BHANBLA)	441000	87000	528000	0	0	0	0	0	0	0	0	0	0	0	0
18	MDI14-201 (BEEO GOHAR) Chachiot-1	560000	148000	708000	0	0	0	0	0	0	0	0	0	0	0	0
19	MDI14-203 (BEEO CHAIL CHOWK)Chachiot-11	255500	62000	317500	0	0	0	0	0	0	0	0	0	0	0	0
20	MDI15-202 (BEEO DHARAMPUR-II)	502500	99000	601500	0	0	0	0	0	0	0	0	0	0	0	0
21	MDI09-216 (BEEO AUT AT THALOUT)	430000	133500	563500	0	0	0	0	0	0	0	0	0	0	0	0
	Deputy Director Mandi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Mandi	**7032000**	**1876000**	**8908000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	SML00-220 (BEEO SHIMLA-4)	531500	317500	849000	0	0	0	0	0	0	0	0	0	0	0	0
2	SML00-225 (BEEO KASUMPATI - I)	304000	144500	448500	0	0	0	0	0	0	0	0	0	0	0	0
3	SML00-226 (BEEO KASUMPTI-II AT MASHOBRA)	443000	231500	674500	0	0	0	0	0	0	0	0	0	0	0	0
4	sml01-207 (BEEO KUPVI SHIMLA H.P.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	sml02-213 (BEEO KOTKHAI)	436500	177500	614000	0	0	0	0	0	0	0	0	0	0	0	0
6	SML03-209 (BEEO SUNI)	507000	247000	754000	0	0	0	0	0	0	0	0	0	0	0	0
7	SML04-216 (BEEOTHEOG)	387000	136500	523500	0	0	0	0	0	0	0	0	0	0	0	0
8	SML04-217 (BEEO DEHA)	280000	132000	412000	0	0	0	0	0	0	0	0	0	0	0	0
9	SML04-218 (BEEO MATIANA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	SML05-202 (BEEO DODRA-KAWAR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	SML06-207 (BEEO TIKKAR)	173000	87000	260000	0	0	0	0	0	0	0	0	0	0	0	0
12	SML07-200 (BEEO CHHOHARA AT CHIRGAON)	457500	274500	732000	0	0	0	0	0	0	0	0	0	0	0	0
13	sml08-200 (BEEO NANKHARI)	321000	132000	453000	0	0	0	0	0	0	0	0	0	0	0	0
14	sml09-200 (BEEO JUBBAL)	519000	185500	704500	0	0	0	0	0	0	0	0	0	0	0	0
15	SML10-214 (BEEO RAMPUR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	SML10-233 (BEEO SARAHAN RAMPUR)	334000	156500	490500	0	0	0	0	0	0	0	0	0	0	0	0
17	SML11-200 (BEEO KUMARSAIN)	324000	162000	486000	0	0	0	0	0	0	0	0	0	0	0	0
18	SML12-200 (BEEO ROHRU)	227000	81500	308500	0	0	0	0	0	0	0	0	0	0	0	0
19	sml14-200 (BEEO CHOPAL)	447500	206000	653500	0	0	0	0	0	0	0	0	0	0	0	0
20	sml15-200 (BEEO NERWA)	6500	0	6500	0	0	0	0	0	0	0	0	0	0	0	0
21	Sml07-224 (BEEO Ransar)	293000	119000	412000	0	0	0	0	0	0	0	0	0	0	0	0
	Deputy Director Shimla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Shimla	**5991500**	**2790500**	**8782000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	SMR00-209 (BEEO SURLA)	354000	156500	510500	0	0	0	0	0	0	0	0	0	0	0	0
2	SMR00-218 (BEEO NAHAN)	282500	85000	367500	0	0	0	0	0	0	0	0	0	0	0	0
3	SMR01-211 (BEEO RAJGARH)	600000	0	600000	104000	136500	240500	0	0	0	0	0	0	0	0	0
4	SMR02-209 (BEEO PAONTA)	0	0	0	451000	196000	647000	0	0	0	0	0	0	0	0	0
5	SMR02-228 (BEEO MAJRA)	0	0	0	294500	45000	339500	0	0	0	0	0	0	0	0	0
6	SMR03-200 (BEEO SHILLAI)	0	0	0	601000	255500	856500	0	0	0	0	0	0	0	0	0
7	SMR03-201 (BEEO BAKRASS)	0	0	0	379000	99000	478000	0	0	0	0	0	0	0	0	0
8	SMR04-205 (BEEO SATAUN)	0	0	0	403500	107000	510500	0	0	0	0	0	0	0	0	0
9	SMR04-214 (BEEO KAFFOTTA)	0	0	0	288000	124500	412500	0	0	0	0	0	0	0	0	0

State Budget Distribution(Honararium) During may of financial year 2018-19 for the MDM SCHEME																
S.no	**Blocks/Distrcts**	**D.No 8- 2202-01-800-01 soon(plan)**			**D.No 8- 2202-01-800-01 S10 N(plan)**			**D.No 15- 2202-01-800-01 S10 B(plan)**			**D.no 31- 2202-01-796-11 S10N (plan)**			**D.no 32- 2202-01-789-06 S10N (plan)**		
10	SMR05-202 (BEEO DADAHU)	0	0	0	637000	0	637000	0	0	0	0	0	0	0	0	0
11	SMR07-206 (BEEO PACHHAD) Sarhan	0	0	0	391500	120000	511500	0	0	0	0	0	0	0	0	0
12	SMR07-226 (BEEO NARAG)	0	0	0	387000	156500	543500	0	0	0	0	0	0	0	0	0
13	SMR08-200 (BEEO NOHRADHAR)	0	0	0	379000	99000	478000	0	0	0	0	0	0	0	0	0
14	SMR 06-212(BEEO Sangarh)	0	0	0	235000	70500	305500	0	0	0	0	0	0	0	0	0
	Deputy Director Sirmour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Sirmour	**1236500**	**241500**	**1478000**	**4550500**	**1409500**	**5960000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	SOL01-201 (BEEO ARKI)	0	0	0	428000	247000	675000	0	0	0	0	0	0	0	0	0
2	SOL08-200 (BEEO DHUNDAN)	0	0	0	376000	200500	576500	0	0	0	0	0	0	0	0	0
3	SOL02-201 (BEEO DHARAMPUR)	0	0	0	936000	366000	1302000	0	0	0	0	0	0	0	0	0
4	SOL03-201 (BEEO KANDAGHAT.)	0	0	0	486500	0	486500	781000	522500	1303500	0	0	0	0	0	0
5	SOL04-201 (BEEO RAMSHEHAR)	0	0	0	0	0	0	182000	95000	277000	0	0	0	0	0	0
6	SOL05-201 (BEEO NALAGARH)	0	0	0	0	0	0	864500	453000	1317500	0	0	0	0	0	0
7	SOL06-201 (BEEO KUTHAR)	0	0	0	0	0	0	245000	378000	623000	0	0	0	0	0	0
	Deputy Director Solan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Solan	**0**	**0**	**0**	**2226500**	**813500**	**3040000**	**2072500**	**1448500**	**3521000**	**0**	**0**	**0**	**0**	**0**	**0**
1	UNA00-204 (BEEO UNA II)	0	0	0	0	0	0	741000	387000	1128000	0	0	0	0	0	0
2	UNA01-226 (BEEO AMB)	0	0	0	0	0	0	351000	0	351000	0	0	0	275000	326000	601000
3	UNA01-227 (BEEO GARGET I)	0	0	0	0	0	0	0	0	0	0	0	0	337500	334000	671500
4	UNA01-228 (BEEO GAGRET II)	0	0	0	0	0	0	0	0	0	0	0	0	477500	222500	700000
5	UNA02-223 (BPEO HAROLI)	0	0	0	0	0	0	0	0	0	0	0	0	589500	375000	964500
6	UNA03-200 (BEEO BANGANA)	0	0	0	0	0	0	0	0	0	0	0	0	667000	396000	1063000
	Deputy Director Una	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Una	**0**	**0**	**0**	**0**	**0**	**0**	**1092000**	**387000**	**1479000**	**0**	**0**	**0**	**2346500**	**1653500**	**4000000**
	H.P. Total	**36285500**	**13714500**	**50000000**	**6777000**	**2223000**	**9000000**	**3164500**	**1835500**	**5000000**	**1272500**	**727500**	**2000000**	**2346500**	**1653500**	**4000000**

State Budget Distribution(M&S) During may of financial year 2018-19 for the MDM SCHEME													
S.no	Blocks/Distrcts	Demand No 08 - 2202-01-800-01 S10N (PLAN)			D.No 15- 2202-01-800-01 S10 B(plan)			D.no 31- 2202-01-796-11 S10N (plan)			D.no 32- 2202-01-789-06 S10N (plan)		
		PRY	U PRY	TOTAL	PRY	U PRY	TOTAL	primary	upper primary	total	PRY	U PRY	TOTAL
1	BLP00-201 (BEEO SADAR BILASPUR)	350000	163000	513000	0	0	0	0	0	0	0	0	0
2	BLP01-200 (BEEO SWARGHAT)	112500	79500	192000	0	0	0	0	0	0	0	0	0
3	BLP02-221 (BEEO I GHUMARWIN)	230000	197000	427000	0	0	0	0	0	0	0	0	0
4	BLP02-222 (BEEO II GHUMARWIN)	220000	23000	243000	0	0	0	0	0	0	0	0	0
5	BLP03-206 (BEEO JHANDUTTA)	118000	137500	255500	0	0	0	0	0	0	0	0	0
	Deputy Director Bilaspur	0	0	0	0	0	0	0	0	0	0	0	0
	Total BILASPUR	**1030500**	**600000**	**1630500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	CHM00-204 (BEEO MEHLA-II) Hardaspura	318000	95000	413000	0	0	0	0	0	0	0	0	0
2	CHM00-206 (BEEO MEHLA-I)	334000	384500	718500	0	0	0	0	0	0	0	0	0
3	CHM00-220 (BEEO CHAMBA-I)	0	0	0	0	0	0	0	0	0	0	0	0
4	CHM00-224 (BEEO KIANI)	0	0	0	0	0	0	0	0	0	0	0	0
5	CHM00-267 (BEEO GEHRA)	0	0	0	0	0	0	0	0	0	0	0	0
6	CHM02-205 (BEEO TISSA)	0	65500	65500	0	0	0	0	0	0	0	0	0
7	CHM02-222 (BEEO KALHEL)	36500	204500	241000	0	0	0	0	0	0	0	0	0
8	chm03-200 (BEEO SALOONI)	14000	377000	391000	0	0	0	0	0	0	0	0	0
9	CHM05-208 (BEEO BANIKHET)	0	0	0	0	0	0	0	0	0	0	0	0
10	CHM06-201 (BEEO SIHUNTA)	0	59000	59000	0	0	0	0	0	0	0	0	0
11	CHM07-200 (BEEO CHOWARI)	429500	488000	917500	0	0	0	0	0	0	0	0	0
12	CHM08-205 (BEEO SUNDLA)	476500	439500	916000	0	0	0	0	0	0	0	0	0
13	PNG00-205 (BEEO PANGI)	0	0	0	0	0	0	245000	302000	547000	0	0	0
14	CHM01-200 (BEEO BHAMOUR)	0	0	0	0	0	0	0	0	0	0	0	0
15	CHM04-203 (BEEO GAROLA)	0	0	0	0	0	0	233500	242000	475500	0	0	0
	Deputy Director Chamba	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL CHAMBA	**1608500**	**2113000**	**3721500**	**0**	**0**	**0**	**478500**	**544000**	**1022500**	**0**	**0**	**0**
1	HMR00-200 (BEEO HAMIRPUR)	350000	340000	690000	0	0	0	0	0	0	0	0	0
2	HMR00-235 (BEEO GALORE)	0	0	0	0	0	0	0	0	0	0	0	0
3	HMR01-214 (BEEO BIJHARI)	306000	319000	625000	0	0	0	0	0	0	0	0	0
4	HMR02-215 (BEEO NADAUN)	240000	303500	543500	0	0	0	0	0	0	0	0	0
5	HMR03-200 (BEEO SUJANPUR)	232500	227500	460000	0	0	0	0	0	0	0	0	0
6	HMR04-201 (BEEO BHORANJ)	581000	587500	1168500	0	0	0	0	0	0	0	0	0
	Deputy Director Hamirpur	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hamirpur	**1709500**	**1777500**	**3487000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	KNG00-211 (BEEO DHARAMSALA)	38500	277500	316000	0	0	0	0	0	0	0	0	0
2	KNG15-201 (BEEO RAIT)	0	118000	118000	0	0	0	0	0	0	0	0	0

State Budget Distribution(M&S) During may of financial year 2018-19 for the MDM SCHEME													
S.no	Blocks/Distrcts	Demand No 08 - 2202-01-800-01 S10N (PLAN)			D.No 15- 2202-01-800-01 S10 B(plan)			D.no 31- 2202-01-796-11 S10N (plan)			D.no 32- 2202-01-789-06 S10N (plan)		
		PRY	U PRY	TOTAL	PRY	U PRY	TOTAL	primary	upper primary	total	PRY	U PRY	TOTAL
3	KNG01-208 (BEEO NAGROTA BAGWAN)	274000	144500	418500	0	0	0	0	0	0	0	0	0
4	KNG01-229 (BEEO II KANGRA)	74000	100500	174500	0	0	0	0	0	0	0	0	0
5	KNG02-223 (BEEO DEHRA)	0	0	0	0	0	0	0	0	0	0	0	0
6	KNG03-205 (BEEO INDORA)	563000	617500	1180500	0	0	0	0	0	0	0	0	0
7	KNG04-222 (BEEO NURPUR)	52500	439000	491500	0	0	0	0	0	0	0	0	0
8	KNG04-223 (BEEO RAJA KA TALAB)	69000	89500	158500	0	0	0	0	0	0	0	0	0
9	KNG05-200 (BEEO PALAMPUR)	168000	230500	398500	0	0	0	0	0	0	0	0	0
10	KNG05-201 (BEEO PANCHRUKHI)	0	0	0	0	0	0	0	0	0	0	0	0
11	KNG05-202 (BEEO BHAWARNA)	288500	372500	661000	0	0	0	0	0	0	0	0	0
12	KNG06-206 (BEEO FATEHPUR)	0	0	0	0	0	0	0	0	0	0	0	0
13	KNG08-200 (BEEO RAKKAR)	282000	253000	535000	0	0	0	0	0	0	0	0	0
14	KNG09-214 (BEEO CHADHAIR)	35500	12500	48000	0	0	0	0	0	0	0	0	0
15	KNG09-215 (BEEO BAIJNATH)	342000	395500	737500	0	0	0	0	0	0	0	0	0
16	KNG10-216 (BEEO LAMBAGOAN)	0	0	0	0	0	0	0	0	0	0	0	0
17	NG11-200 (BEEO DADASIBA)	228500	226500	455000	0	0	0	0	0	0	0	0	0
18	KNG12-205 (BEEO JAWALI)	9000	258000	267000	0	0	0	0	0	0	0	0	0
19	KNG12-206 (BEEO NAGROTA SURIAN)	200000	179000	379000	0	0	0	0	0	0	0	0	0
	Deputy Director Kangra	0	0	0	0	0	0	0	0	0	0	0	0
	Total Kangra	**2624500**	**3714000**	**6338500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	KNR00-200 (BEEO KALPA AT R/PEO)	0	0	0	0	0	0	294000	253000	547000	0	0	0
2	KNR01-200 (BEEO POOH)	0	0	0	0	0	0	175000	165000	340000	0	0	0
3	KNR04-206 (BEEO NICHAR)	0	0	0	0	0	0	263500	273500	537000	0	0	0
	Deputy Director Kinnaur	0	0	0	0	0	0	0	0	0	0	0	0
	Total Kinnaur	**0**	**0**	**0**	**0**	**0**	**0**	**732500**	**691500**	**1424000**	**0**	**0**	**0**
1	KLU00-202 (BEEO KULLU-I)	703500	749500	1453000	0	0	0	0	0	0	0	0	0
2	KLU00-203 (BEEO KULLU-II)	708000	731500	1439500	0	0	0	0	0	0	0	0	0
3	KLU00-227 (BEEO NAGGAR AT KATRAIN)	545000	564000	1109000	0	0	0	0	0	0	0	0	0
4	klu01-206 (BEEO BANJAR)	708500	848500	1557000	0	0	0	0	0	0	0	0	0
5	KLU02-205 (BEEO ANNI)	43000	77500	120500	0	0	0	0	0	0	0	0	0
6	klu03-206 (BEEO NIRMAND)	177000	317500	494500	0	0	0	0	0	0	0	0	0
	Deputy Director Kullu	0	0	0	0	0	0	0	0	0	0	0	0
	Total Kullu	**2885000**	**3288500**	**6173500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1	LHL00-201 (BEEO KEYLONG-I)	0	0	0	0	0	0	33000	25000	58000	0	0	0

State Budget Distribution(M&S) During may of financial year 2018-19 for the MDM SCHEME													
	Blocks/Distrcts	Demand No 08 - 2202-01-800-01 S10N (PLAN)			D.No 15- 2202-01-800-01 S10 B(plan)			D.no 31- 2202-01-796-11 S10N (plan)			D.no 32- 2202-01-789-06 S10N (plan)		
S.no		PRY	U PRY	TOTAL	PRY	U PRY	TOTAL	primary	upper primary	total	PRY	U PRY	TOTAL
2	KZA00-207 (BEEO KAZA)	0	0	0	0	0	0	125000	125000	250000	0	0	0
3	LHL00-202(BEEO KEYLONG-II)	0	0	0	0	0	0	38500	42000	80500	0	0	0
4	LHL01-202(BEEO UDAYPUR)	0	0	0	0	0	0	80500	84500	165000	0	0	0
	Deputy Director Lahul & spiti	0	0	0	0	0	0	0	0	0	0	0	0
	Total Lahaul & Spitti	**0**	**0**	**0**	**0**	**0**	**0**	**277000**	**276500**	**553500**	**0**	**0**	**0**
1	MDI00-203 (BEEO SADAR-II KATAULA)	0	147500	147500	0	0	0	0	0	0	0	0	0
2	MDI00-204 (BEEO SADAR-I MANDI)	348500	471500	820000	0	0	0	0	0	0	0	0	0
3	MDI16-200 (BEEO BALH)	230000	292500	522500	0	0	0	0	0	0	0	0	0
4	MDI01-213 (BEEO SUNDERNAGAR-1)	147000	380000	527000	0	0	0	0	0	0	0	0	0
5	MDI01-214 (BEEO JAI DEVI) S/Nagar-II	383500	574000	957500	0	0	0	0	0	0	0	0	0
6	MDI02-200 (BEEO CHAUNTRA-1)	0	0	0	0	0	0	0	0	0	0	0	0
7	MDI02-201 (BEEO DRANG-I)	204500	277500	482000	0	0	0	0	0	0	0	0	0
8	MDI03-206 (BEEO JANJEHLI) Seraj-1	436500	496000	932500	0	0	0	0	0	0	0	0	0
9	MDI05-200 (BEEO CHAUNTRA II)	0	0	0	0	0	0	0	0	0	0	0	0
10	MDI07-202 (BEEO SERAJ II)	223500	640500	864000	0	0	0	0	0	0	0	0	0
11	MDI08-200 (BEEO SAIGLOO)	138000	163000	301000	0	0	0	0	0	0	0	0	0
12	MDI10-209 (BEEO KARSOG I)	351500	494500	846000	0	0	0	0	0	0	0	0	0
13	MDI10-210 (BEEO II KARSOG)	267500	459500	727000	0	0	0	0	0	0	0	0	0
14	MDI11-200 (BEEO DRANG II PADHAR)	324000	321000	645000	0	0	0	0	0	0	0	0	0
15	MDI12-202 (BEEO IST DHARAMPUR)	0	0	0	0	0	0	0	0	0	0	0	0
16	MDI12-204 (BEEO IST GOPALPUR)	0	0	0	0	0	0	0	0	0	0	0	0
17	MDI13-201 (BEEO GOPALPUR-2ND AT BHANBLA)	160000	102000	262000	0	0	0	0	0	0	0	0	0
18	MDI14-201 (BEEO GOHAR) Chachiot-1	362000	253000	615000	0	148500	148500	0	0	0	0	0	0
19	MDI14-203 (BEEO CHAIL CHOWK)Chachiot-11	0	0	0	146500	191000	337500	0	0	0	0	0	0
20	MDI15-202 (BEEO DHARAMPUR-II)	0	0	0	207000	292500	499500	0	0	0	0	0	0
21	MDI09-216 (BEEO AUT AT THALOUT)	0	0	0	17000	107000	124000	0	0	0	0	0	0
	Deputy Director Mandi	0	0	0	0	0	0	0	0	0	0	0	0
	Total Mandi	**3576500**	**5072500**	**8649000**	**370500**	**739000**	**1109500**	**0**	**0**	**0**	**0**	**0**	**0**
1	SML00-220 (BEEO SHIMLA-4)	0	0	0	567500	608500	1176000	0	0	0	0	0	0
2	SML00-225 (BEEO KASUMPATI - I)	0	0	0	209000	275000	484000	0	0	0	0	0	0
3	SML00-226 (BEEO KASUMPTI-II AT MASHOBRA)	0	0	0	354000	379500	733500	0	0	0	0	0	0
4	sml01-207 (BEEO KUPVI SHIMLA H.P.)	0	0	0	0	0	0	0	0	0	0	0	0

State Budget Distribution(M&S) During may of financial year 2018-19 for the MDM SCHEME													
S.no	Blocks/Distrcts	Demand No 08 - 2202-01-800-01 S10N (PLAN)			D.No 15- 2202-01-800-01 S10 B(plan)			D.no 31- 2202-01-796-11 S10N (plan)			D.no 32- 2202-01-789-06 S10N (plan)		
		PRY	U PRY	TOTAL	PRY	U PRY	TOTAL	primary	upper primary	total	PRY	U PRY	TOTAL
5	sml02-213 (BEEO KOTKHAI)	0	0	0	223000	171000	394000	0	0	0	0	0	0
6	SML03-209 (BEEO SUNI)	0	0	0	46000	81500	127500	0	0	0	0	0	0
7	SML04-216 (BEEOTHEOG)	0	0	0	333000	339500	672500	0	0	0	0	0	0
8	SML04-217 (BEEO DEHA)	0	0	0	146500	165000	311500	0	0	0	0	0	0
9	SML04-218 (BEEO MATIANA)	0	0	0	0	0	0	0	0	0	0	0	0
10	SML05-202 (BEEO DODRA-KAWAR)	0	0	0	0	0	0	0	0	0	0	0	0
11	SML06-207 (BEEO TIKKAR)	0	0	0	13000	6000	19000	0	0	0	0	0	0
12	SML07-200 (BEEO CHHOHARA ATCHIRGAON)	0	0	0	354000	413000	767000	0	0	0	0	0	0
13	sml08-200 (BEEO NANKHARI)	0	0	0	121000	120000	241000	0	0	0	0	0	0
14	sml09-200 (BEEO JUBBAL)	0	0	0	239500	184000	423500	0	0	0	0	0	0
15	SML10-214 (BEEO RAMPUR)	0	0	0	0	0	0	0	0	0	0	0	0
16	SML10-233 (BEEO SARAHAN RAMPUR)	0	0	0	0	104000	104000	0	0	0	0	0	0
17	SML11-200 (BEEO KUMARSAIN)	0	0	0	195500	212500	408000	0	0	0	0	0	0
18	SML12-200 (BEEO ROHRU)	0	0	0	74500	94000	168500	0	0	0	0	0	0
19	sml14-200 (BEEO CHOPAL)	0	0	0	120000	196500	316500	0	0	0	0	0	0
20	sml15-200 (BEEO NERWA)	0	0	0	0	157500	157500	0	0	0	0	0	0
21	Sml07-224 (BEEO Ransar)	0	0	0	153500	141500	295000	0	0	0	0	0	0
	Deputy Director Shimla	0	0	0	0	0	0	0	0	0	0	0	0
	Total Shimla	**0**	**0**	**0**	**3150000**	**3649000**	**6799000**	**0**	**0**	**0**	**0**	**0**	**0**
1	SMR00-209 (BEEO SURLA)	0	0	0	7000	7000	14000	0	0	0	0	0	0
2	SMR00-218 (BEEO NAHAN)	0	0	0	0	0	0	0	0	0	0	0	0
3	SMR01-211 (BEEO RAJGARH)	0	0	0	402000	392500	794500	0	0	0	0	0	0
4	SMR02-209 (BEEO PAONTA)	0	0	0	553500	322000	875500	0	0	0	0	0	0
5	SMR02-228 (BEEO MAJRA)	0	0	0	0	0	0	0	0	0	0	0	0
6	SMR03-200 (BEEO SHILLAI)	0	0	0	147500	162500	310000	0	0	0	0	0	0
7	SMR03-201 (BEEO BAKRASS)	0	0	0	97500	0	97500	0	0	0	64500	163000	227500
8	SMR04-205 (BEEO SATAUN)	0	0	0	0	0	0	0	0	0	0	0	0
9	SMR04-214 (BEEO KAFFOTTA)	0	0	0	0	0	0	0	0	0	0	0	0
10	SMR05-202 (BEEO DADAHU)	0	0	0	0	0	0	0	0	0	0	415000	415000
11	SMR07-206 (BEEO PACHHAD) Sarhan	0	0	0	0	0	0	0	0	0	249500	267500	517000
12	SMR07-226 (BEEO NARAG)	0	0	0	0	0	0	0	0	0	0	0	0
13	SMR08-200 (BEEO NOHRADHAR)	0	0	0	0	0	0	0	0	0	212500	194000	406500
14	SMR 06-212(BEEO Sangarh)	0	0	0	0	0	0	0	0	0	0	160000	160000
	Deputy Director Sirmour	0	0	0	0	0	0	0	0	0	0	0	0

State Budget Distribution(M&S) During may of financial year 2018-19 for the MDM SCHEME													
S.no	Blocks/Distrcts	Demand No 08 - 2202-01-800-01 S10N (PLAN)			D.No 15- 2202-01-800-01 S10 B(plan)			D.no 31- 2202-01-796-11 S10N (plan)			D.no 32- 2202-01-789-06 S10N (plan)		
		PRY	U PRY	TOTAL	PRY	U PRY	TOTAL	primary	upper primary	total	PRY	U PRY	TOTAL
	Total Sirmour	**0**	**0**	**0**	**1207500**	**884000**	**2091500**	**0**	**0**	**0**	**526500**	**1199500**	**1726000**
1	SOL01-201 (BEEO ARKI)	0	0	0	0	0	0	0	0	0	0	0	0
2	SOL08-200 (BEEO DHUNDAN)	0	0	0	0	0	0	0	0	0	165000	196000	361000
3	SOL02-201 (BEEO DHARAMPUR)	0	0	0	0	0	0	0	0	0	590000	416000	1006000
4	SOL03-201 (BEEO KANDAGHAT.)	0	0	0	0	0	0	0	0	0	322000	0	322000
5	SOL04-201 (BEEO RAMSHEHAR)	0	0	0	0	0	0	0	0	0	236000	295000	531000
6	SOL05-201 (BEEO NALAGARH)	0	0	0	0	0	0	0	0	0	0	0	0
7	SOL06-201 (BEEO KUTHAR)	0	0	0	0	0	0	0	0	0	0	18500	18500
	Deputy Director Solan	0	0	0	0	0	0	0	0	0	0	0	0
	Total Solan	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1313000**	**925500**	**2238500**
1	UNA00-204 (BEEO UNA II)	0	0	0	0	0	0	0	0	0	280500	329000	609500
2	UNA01-226 (BEEO AMB)	0	0	0	0	0	0	0	0	0	604000	587500	1191500
3	UNA01-227 (BEEO GARGET I)	0	0	0	0	0	0	0	0	0	249000	228500	477500
4	UNA01-228 (BEEO GAGRET II)	0	0	0	0	0	0	0	0	0	465500	446000	911500
5	UNA02-223 (BPEO HAROLI)	0	0	0	0	0	0	0	0	0	463500	576000	1039500
6	UNA03-200 (BEEO BANGANA)	0	0	0	0	0	0	0	0	0	810000	996000	1806000
	Deputy Director Una	0	0	0	0	0	0	0	0	0	0	0	0
	Total Una	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2872500**	**3163000**	**6035500**
	H.P. Total	**13434500**	**16565500**	**30000000**	**4728000**	**5272000**	**10000000**	**1488000**	**1512000**	**3000000**	**4712000**	**5288000**	**10000000**